

# **PHA Plans**

## **Streamlined Annual Version**

**U.S. Department of Housing and  
Urban Development**  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 06/30/2006)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# **Streamlined Annual PHA Plan**

## **for Fiscal Year: 2007**

### **PHA Name: Housing Authority of the City of Greenville, South Carolina**

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

## Streamlined Annual PHA Plan Agency Identification

**PHA Name: Housing Authority of the City of PHA Number:**  
**SC004**

**Greenville, SC**

**PHA Fiscal Year Beginning: (mm/yyyy) 01/2007**

**PHA Programs Administered:**

☒ **Public Housing and Section 8 Only** ☐ **Section 8 Only** ☐ **Public Housing Only**

Number of public housing units: 896  
units:

Number of S8 units:

Number of public housing

Number of S8 units: 2,426

☐ **PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

### PHA Plan Contact Information:

Name: Mary Blackstone-Ross

Phone: 864-467-4221

TDD: 864-467-4202

Email (if available):

mary@tgha.net

### Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

☒ PHA's main administrative office ☐ PHA's development management offices

### Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. ☒ Yes ☐ No.

If yes, select all that apply:

☒ Main administrative office of the PHA  
☐ PHA development management offices

- ☐ Main administrative office of the local, county or State government  
☐ Public library      ☐ PHA website      ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA      ☐ PHA development management offices  
☐ Other (list below)

## Streamlined Annual PHA Plan

### Fiscal Year 2007

[24 CFR Part 903.12(c)]

## Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

### A. PHA PLAN COMPONENTS

- ☒ 1. Site-Based Waiting List Policies  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- ☒ 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- ☒ 3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**
- ☒ 4. Project-Based Voucher Programs
- ☒ 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- ☒ 6. Supporting Documents Available for Review
- ☒ 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- ☒ 8. Capital Fund Program 5-Year Action Plan

### B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

**Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations. Board Resolution to Accompany the Streamlined Annual Plan*** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, *Certification for a Drug-Free Workplace*;**  
**Form HUD-50071, *Certification of Payments to Influence Federal Transactions*; and**  
**Form SF-LLL & SF-LLLa, *Disclosure of Lobbying Activities*.**

## **1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year?  
If yes, complete the following table; if not skip to B.

<b>Site-Based Waiting Lists</b>				
<b>Development Information:</b> (Name, number, location)	<b>Date Initiated</b>	<b>Initial mix of Racial, Ethnic or Disability Demographics</b>	<b>Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL</b>	<b>Percent change between initial and current mix of Racial, Ethnic, or Disability demographics</b>
SC 4-1 Brook Haven 430 Perry Ave.	05/01/2006	124 Black 4 White 0 Hispanic 12 Disabled	128 Black 4 White 0 Hispanic 12 Disabled	0% Change
SC 4-6 Westview Homes 81 S. Textile St.	05/01/2006	200 Black 13 White 0 Hispanic 21 Disabled	202 Black 13 White 0 Hispanic 21 Disabled	0% Change
SC 4-5 Scott Towers 511 Augusta St.	06/01/2006	133 Black 63 White 2 Hispanic/Other 116 Disabled	133 Black 63 White 2 Hispanic/Other 116 Disabled	0% Change
SC 4-9 Garden Apts. 80 Thurston St.	06/01/2006	57 Black 22 White 2 Hispanic/Other 43 Disabled	47 Black 22 White 2 Hispanic/Other 43 Disabled	0% Change

SC 4-7 Chamlee Ct. 695 Mauldin Rd.	04/01/2006	95 Black 4 White 0 Hispanic/Other 14 Disabled	95 Black 4 White 0 Hispanic/Other 14 Disabled	0% Change
SC 4-30 Arcadia Hills Office at 695 Mauldin Rd.	09/01/2005	Property in development & initial lease-up on-going	16 Black 9 White 0 Hispanic/Other 5 Disabled	N/a; property in initial lease-up period
SC 4-12, 4-20, 4-22, 4-27, 4-28, 4-29 Scattered Sites Office located at 511 Augusta St.	03/01/2006	291 Black 6 White 1 Hispanic/Other 30 Disabled	295 Black 6 White 1 Hispanic/Other 30 Disabled	0% Change

2. What is the number of site based waiting list developments to which families may apply at one time? 7
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? 2
4. ☐ Yes ☒ No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

## **B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?  
9
2. ☒ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists? 2 – Charleston Place & Ridgeway Apts. (currently in development)
3. ☒ Yes ☐ No: May families be on more than one list simultaneously  
If yes, how many lists? All

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- ☒ PHA main administrative office
- ☒ All PHA development management offices
- ☒ Management offices at developments with site-based waiting lists
- ☒ At the development to which they would like to apply
- ☐ Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. ☐ Yes ☒ No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

## Capital Fund Program Annual Statement

### Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number      FFY of Grant Approval: (01/2007)

☒ Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	\$ 0.00
2	1406 Operations	0.00
3	1408 Management Improvements	50,000.00
4	1410 Administration	102,725.00
5	1411 Audit	2,000.00
6	1415 Liquidated Damages	0.00
7	1430 Fees and Costs	56,744.00
8	1440 Site Acquisition	0.00
9	1450 Site Improvement	16,000.00
10	1460 Dwelling Structures	944,984.00
11	1465.1 Dwelling Equipment-Nonexpendable	15,000.00
12	1470 Nondwelling Structures	0.00
13	1475 Nondwelling Equipment	10,000.00
14	1485 Demolition	0.00
15	1490 Replacement Reserve	0.00
16	1492 Moving to Work Demonstration	0.00
17	1495.1 Relocation Costs	6,000.00
18	1498 Mod Used for Development	0.00
19	1499 Development Activities	27,871.00
20	1502 Contingency	0.00
21	<b>Amount of Annual Grant (Sum of lines 2-19)</b>	<b>\$1,231,324.00</b>
22	Amount of line 20 Related to LBP Activities	0.00
23	Amount of line 20 Related to Section 504 Compliance	0.00
24	Amount of line 20 Related to Security	\$ 25,000.00
25	Amount of line 20 Related to Energy Conservation Measures	\$ 60,000.00

**Annual Statement**  
**Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
HA Wide Mgmt Improvements	Staff Training	1408	\$20,000.00
	Resident Training	1408	25,000.00
	Vacancy Reduction	1408	5,000.00
	Total 1408		\$50,000.00
HA Wide Administration	Non-technical salaries	1410	\$ 75,000.00
	Legal Expenses	1410	20,725.00
	Employee Benefit contributions	1410	2,000.00
	Travel	1410	3,000.00
	Publications	1410	1,000.00
	Sundry	1410	1,000.00
	Total 1410		\$102,725.00
HA Wide Audit	Audit Costs	1411	\$2,000.00
	Total 1411		\$2,000.00
HA Wide Fees and Costs	A & E Services & Consulting Fees	1430	\$56,744.00
	Total 1430		\$56,744.00



**Annual Statement**  
**Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
HA Wide Dwelling Structures	Correction of Health and Safety Issues Security & Crime Prevention Non-routine vacancy prep Occupied Painting Non-routine PM repairs Total 1460	1460 1460 1460 1460 1460	\$146,000.00 25,000.00 25,000.00 60,000.00 90,704.00 \$346,704.00
HA Wid Dwelling Equipment Non-Expendable	Appliance Replacement, as needed Water Heater Replacement, as needed Total 1465	1465 1465	\$10,000.00 5,000.00 \$15,000.00
HA Wide Non-Dwelling Equipment	Computer Soft/Hardware Total 1475	1475	\$10,000.00 \$10,000.00
HA Wide Relocation Costs	Relocation (temporary) Total 1495	1495	\$6,000.00 \$6,000.00

**Annual Statement**  
**Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
SC 4-1 Brook Haven	Replace backsplashes Replace tubs Total SC 4-1	1460 1460	\$ 5,500.00 55,000.00 \$60,500.00
SC 4-3 Jesse Jackson Townhomes	Revitalization Total SC 4-3	1499	\$27,871.00 \$27,871.00
SC 4-6 Westview Homes	Retile floors Total SC 4-6	1460	\$100,000.00 \$100,00.00
SC 4-7 Chamlee Ct.	Install bathroom vanities Electrical upgrade Replace interior doors & frames Total SC 4-7	1460 1460 1460	\$23,000.00 45,000.00 18,000.00 \$86,000.00
SC 4-12 Scattered Sites	General Renovations Total SC 4-12	1460	\$182,780.00 \$182,780.00
SC 4-22 Scattered Sites	Pressure Wash Units Total SC 4-22	1460	\$7,500.00 \$7,500.00
SC 4-27 Scattered Sites	General Renovations Pressure Wash Units Total SC 4-27	1460 1460	\$48,000.00 \$2,500.00 \$50,500.00

## Annual Statement

### Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
HA Wide Management Improvements	06/30/2009	06/30/2011
HA Wide Administration	06/30/2009	06/30/2011
HA Wide Audit Costs	06/30/2009	06/30/2011
HA Wide Fees & Costs	06/30/2009	06/30/2011
HA Wide Dwelling Structures	06/30/2009	06/30/2011
HA Wide Dwelling Equipment	06/30/2009	06/30/2011
HA Wide Non-Dwelling Equipment	06/30/2009	06/30/2011
HA Wide Relocation Costs (temporary)	06/30/2009	06/30/2011
SC 4-1 Brook Haven	06/30/2009	06/30/2011
SC 4-3 Jesse Jackson Townhomes	06/30/2009	06/30/2011
SC 4-6 Westview Homes	06/30/2009	06/30/2011
SC 4-7 Chamlee Court	06/30/2009	06/30/2011
SC 4-9 Garden Apts.	06/30/2009	06/30/2011
SC 4-12 Scattered Sites	06/30/2009	06/30/2011
SC 4-22 Scattered Sites	06/30/2009	06/30/2011
SC 4-27 Scattered Sites	06/30/2009	06/30/2011

## B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. ☒ Yes ☐ No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status
a. Development Name: Woodland/Pearce Homes
b. Development Number: SC 4-2 & SC 4-23
c. Status of Grant: <input type="checkbox"/> Revitalization Plan under development <input type="checkbox"/> Revitalization Plan submitted, pending approval <input type="checkbox"/> Revitalization Plan approved <input checked="" type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

HOPE VI Revitalization Grant Status
a. Development Name: Jesse Jackson Townhomes
b. Development Number: SC 4-3
c. Status of Grant: <input type="checkbox"/> Revitalization Plan under development <input type="checkbox"/> Revitalization Plan submitted, pending approval <input type="checkbox"/> Revitalization Plan approved <input checked="" type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. ☐ Yes ☒ No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name(s) below:

- Tax-exempt revenue bonds for Roosevelt Heights
- Low-Income Housing Tax Credits for Jesse Jackson Townhomes

4. ☒ Yes ☐ No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

- Development of 8 1-BR units (Ridgeway)
- Single family detached in-fill homeownership in the Nicholtown community as part of the HOPE VI revitalization grant
- Rehabilitation of Roosevelt Heights (204 units) as part of the HOPE VI revitalization grant

5. ☒ Yes ☐ No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

### **3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. ☒ Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

☒ Yes ☐ No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? 5% of program size or 121 vouchers

b. PHA-established eligibility criteria

☒ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria:

- Be a first time homeowner or have a family member who is a person with disabilities
- Demonstrate that they meet minimum requirements without income from welfare services (except for elderly & disabled)
- Be in good standing & have fully repaid any debt owed to GHA or any other housing authority

- Successful completion of 1-year participation in the Section 8 Housing Choice Voucher program or the public housing program
- Not defaulted on a mortgage securing debt to purchase a home under the homeownership option
- Demonstrate successful completion of a homeownership counseling program approved by GHA

c. What actions will the PHA undertake to implement the program this year (list)?  
Already implemented and in place (2 closing to date)

### 3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☒ Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- ☒ Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- ☐ Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- ☐ Demonstrating that it has other relevant experience (list experience below):

## **4. Use of the Project-Based Voucher Program**

### **Intent to Use Project-Based Assistance**

☒ Yes ☐ No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. ☒ Yes ☐ No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- ☐ low utilization rate for vouchers due to lack of suitable rental units
- ☐ access to neighborhoods outside of high poverty areas
- ☒ other (describe below):  
HOPE VI program to assist in making new tax credit rentals affordable to those with income 30% and below of the median income

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

10 units at Charleston Place – Census Tract 3  
18 units at Forest View – Census Tract 3  
32 units at Roosevelt Heights – Census Tract 3

## **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here)

City and County of Greenville, South Carolina

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☒ The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- ☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☒ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- ☐ Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The HOPE VI Revitalization efforts at both Jesse Jackson Townhomes and Woodland/Pearce Homes (currently known as Arcadia Hills) are fully supported by the City of Greenville, both financially and in-kind.

The City of Greenville is also supporting the development efforts for senior housing at Ridgeway Apartments, financially and in-kind.





## 6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/a	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans,</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
N/a	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/a	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/a	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
X	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional)	(specify as needed)

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
N/a	(list individually; use as many lines as necessary)	
N/a	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

## 8. Capital Fund Program

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Greenville, SC		<b>Grant Type and Number</b> Capital Fund Program Grant No: SC16P004501002 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2002
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b>					
<input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 06/30/2006</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
2	1406 Operations	118,000.00	117,673.76	117,673.76	117,673.76
3	1408 Management Improvements	57,000.00	56,583.10	56,583.10	56,583.10
4	1410 Administration	137,833.00	150,416.79	150,416.79	150,416.79
5	1411 Audit	2,000.00	2,000.00	2,000.00	2,000.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	24,500.00	24,572.50	24,572.50	24,582.50
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	204,069.00	143,987.54	143,987.54	143,987.54
10	1460 Dwelling Structures	828,084.00	885,107.46	885,107.46	885,107.46
11	1465.1 Dwelling Equipment—Nonexpendable	4,666.00	4,665.75	4,665.75	4,665.75
12	1470 Nondwelling Structures	31,697.00	24,270.90	24,270.90	24,270.90
13	1475 Nondwelling Equipment	35,377.00	33,948.20	33,948.20	33,948.20
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>\$1,443,226.00</b>	<b>\$1,443,226.00</b>	<b>\$1,443,226.00</b>	<b>\$1,443,226.00</b>
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security – Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00

## 8. Capital Fund Program

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Greenville, SC			Grant Type and Number Capital Fund Program Grant No: SC16P004501002 Replacement Housing Factor Grant No:		Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:   ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
25	Amount of Line 21 Related to Security – Hard Costs	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00
26	Amount of line 21 Related to Energy Conservation Measures	\$330,445.00	\$330,445.00	\$330,445.00	\$152,445.00

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Greenville, SC			Grant Type and Number Capital Fund Program Grant No: SC16P00450102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>HA Wide</b>	<b>Operations</b>	<b>1406</b>		<b>\$118,000.00</b>	<b>\$117,673.76</b>	<b>\$117,673.76</b>	<b>\$117,673.76</b>	<b>Complete</b>
HA Wide Mgmt Improvements	Staff Training	1408		\$16,000.00	\$15,799.62	\$15,799.62	\$15,799.62	Complete
	Resident Training	1408		41,000.00	40,783.48	40,783.48	40,783.48	Complete
	<b>Total 1408</b>			<b>\$57,000.00</b>	<b>\$56,583.10</b>	<b>\$56,583.10</b>	<b>\$56,583.10</b>	<b>Complete</b>
HA Wide Administration	Salaries	1410		\$ 96,693.00	\$104,610.74	\$104,610.74	\$104,610.74	Complete

## 8. Capital Fund Program

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Greenville, SC			<b>Grant Type and Number</b> Capital Fund Program Grant No: SC16P00450102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Legal Expenses	1410		0.00	855.00	855.00	855.00	Complete
	Employee Benefits	1410		25,872.00	28,526.78	25,526.78	28,526.78	Complete
	Travel	1410		1,962.00	1,961.85	1,961.85	1,961.85	Complete
	Publications	1410		938.00	1,269.68	1,269.68	1,269.68	Complete
	Sundry	1410		9,880.00	10,705.60	10,705.60	10,705.60	Complete
	Office Furniture	1410		2,488.00	2,487.14	2,487.14	2,487.14	Complete
	<b>Total 1410</b>			<b>\$137,833.00</b>	<b>\$150,416.79</b>	<b>\$150,416.79</b>	<b>\$150,416.79</b>	<b>Complete</b>
<b>HA Wide</b>	<b>Audit</b>	<b>1411</b>		<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>Complete</b>
HA Wide	A & E Fees	1430		\$ 9,500.00	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00	Complete
	Consultant Fees	1430		15,000.00	15,000.00	15,000.00	15,000.00	Complete
	<b>Total 1430</b>			<b>\$24,500.00</b>	<b>\$24,572.50</b>	<b>\$24,572.50</b>	<b>\$24,572.50</b>	<b>Complete</b>

## 8. Capital Fund Program

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Greenville, SC			<b>Grant Type and Number</b> Capital Fund Program Grant No: SC16P00450102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Health/Safety Issues	1460		\$ 40,500.00	\$ 45,971.83	\$ 45,971.83	\$ 45,971.00	Complete
	Security/Crime Prevention	1460		0.00	0.00	0.00	0.00	Complete
	Non-routine vacancy repairs	1460		7,111.85	7,111.85	7,111.85	7,111.85	Complete
	Occupied Paint	1460		17,021.00	17,021.23	17,021.23	17,021.23	Complete
	Non-routine PM repairs	1460		151,697.00	177,885.49	177,885.49	177,885.49	Complete
	HOPE VI Leverage	1460		200,000.00	206,427.71	206,427.71	206,724.71	Complete
	<b>Total 1460</b>			<b>\$416,330.00</b>	<b>\$454,418.11</b>	<b>\$454,418.11</b>	<b>\$454,418.11</b>	<b>Complete</b>
<b>HA Wide</b>	<b>Appliances</b>	<b>1465</b>		<b>\$4,666.00</b>	<b>\$4,665.75</b>	<b>\$4,665.75</b>	<b>\$4,665.75</b>	<b>Complete</b>
HA Wide	Vehicle replacement	1475		\$15,377.10	\$15,377.00	\$15,377.10	\$15,377.10	Complete
	Computer hard/software	1475		20,000.00	18,571.10	18,571.10	18,571.10	Complete
	<b>Total 1475</b>			<b>\$35,377.00</b>	<b>\$33,948.20</b>	<b>\$33,948.20</b>	<b>\$33,948.20</b>	<b>Complete</b>
SC 4-1 Brook Haven	Erosion Control	1450		\$1,765.00	\$1,765.00	\$1,765.00	\$1,765.00	Complete
	<b>Total 1450 SC 4-1</b>			<b>\$1,765.00</b>	<b>\$1,765.00</b>	<b>\$1,765.00</b>	<b>\$1,765.00</b>	<b>Complete</b>
SC 4-3 Jesse Jackson	Maintenance Shop Repairs	1470		\$31,697.00	\$24,270.90	\$24,270.90	\$24,270.90	Complete
	<b>Total 1470 SC 4-3</b>			<b>\$31,697.00</b>	<b>\$24,270.90</b>	<b>\$24,270.90</b>	<b>\$24,270.90</b>	<b>Complete</b>

## 8. Capital Fund Program

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Greenville, SC			<b>Grant Type and Number</b> Capital Fund Program Grant No: SC16P00450102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SC 4-5 Scott Twrs	Life Safety System	1450		\$198,500.00	\$138,418.54	\$138,418.54	\$138,418.54	Complete
	<i>Total 1450</i>			<i>\$198,500.00</i>	<i>\$138,418.54</i>	<i>\$138,418.54</i>	<i>\$138,418.54</i>	<i>Complete</i>
	Rehab Public Restroom	1460		\$ 5,529.00	\$ 5,528.65	\$ 5,528.65	\$ 5,528.65	Complete
	<i>Total 1460</i>			<i>\$ 5,529.00</i>	<i>\$ 5,528.65</i>	<i>\$ 5,528.65</i>	<i>\$ 5,528.65</i>	<i>Complete</i>
	<b>Total SC 4-5</b>			<b>\$204,029.00</b>	<b>\$143,947.19</b>	<b>\$143,947.19</b>	<b>\$143,947.19</b>	<b>Complete</b>
SC 4-6 Westview	Install heat/air	1460		\$0.00	\$21,600.00	\$21,600.00	\$21,600.00	Complete
	<b>Total 1460 SC 4-6</b>			<b>\$0.00</b>	<b>\$21,600.00</b>	<b>\$21,600.00</b>	<b>\$21,600.00</b>	<b>Complete</b>
SC 4-7 Chamlee Ct.	Replace bathroom floors	1460		\$ 19,206.00	\$ 19,206.00	\$ 19,206.00	\$ 19,206.00	Complete
	Porches & Stairs	1460		30,000.00	28,254.55	28,254.55	28,254.55	Complete
	Upgrade plumbing fixtures	1460		1,526.00	1,525.89	1,525.89	1,525.89	Complete
	Vinyl Siding, Roofs & Gutters	1460		236,000.00	251,487.11	241,487.11	241,487.11	Complete
	Replace entrance doors	1460		87,700.00	66,380.00	66,380.00	66,380.00	Complete
	Install mini-blinds in all units	1460		5,000.00	4,116.27	4,116.27	4,116.27	Complete
	<b>Total 1460 SC 4-7</b>			<b>\$379,432.00</b>	<b>\$360,969.82</b>	<b>\$360,969.82</b>	<b>\$360,969.82</b>	<b>Complete</b>
SC 4-9 Garden Apts	Install handrails in hallways	1450		\$2,304.00	\$2,304.00	\$2,304.00	\$2,304.00	Complete



## 8. Capital Fund Program

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Greenville, SC			<b>Grant Type and Number</b> Capital Fund Program Grant No: SC16P00450102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Total 1450 SC 4-9</b>			<b>\$2,304.00</b>	<b>\$2,304.00</b>	<b>\$2,304.00</b>	<b>\$2,304.00</b>	<b>Complete</b>
SC 4-12	Install air conditioning	1460		\$15,798.00	\$15,798.00	\$15,798.00	\$15,798.00	Complete
	<b>Total 1460 Total SC 4-12</b>			<b>\$15,798.00</b>	<b>\$15,798.00</b>	<b>\$15,798.00</b>	<b>\$15,798.00</b>	<b>Complete</b>

## 8. Capital Fund Program

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Greenville, SC			<b>Grant Type and Number</b> Capital Fund Program Grant No: SC16P00450102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SC 4-20	Erosion control/landscaping	1450		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	Complete
	<i>Total 1450</i>			<i>\$ 1,500.00</i>	<i>\$ 1,500.00</i>	<i>\$ 1,500.00</i>	<i>\$ 1,500.00</i>	<i>Complete</i>
	Install air conditioning	1460		\$ 1,750.00	\$17,487.88	\$17,487.88	\$17,487.88	Complete
	General renovations	1460		0.00	17,487.88	17,487.88	17,487.88	Complete
	<i>Total 1460</i>			<i>\$ 1,750.00</i>	<i>\$18,987.88</i>	<i>\$18,987.88</i>	<i>\$18,987.88</i>	<i>Complete</i>
	<b>Total SC 4-20</b>			<b>\$3,350.00</b>	<b>\$18,987.88</b>	<b>\$18,987.88</b>	<b>\$18,987.88</b>	<b>Complete</b>
SC 4-22	Install air conditioning	1460		\$9,305.00	\$9,305.00	\$9,305.00	\$9,305.00	Complete
	<b>Total 1460 SC 4-22</b>			<b>\$9,305.00</b>	<b>\$9,305.00</b>	<b>\$9,305.00</b>	<b>\$9,305.00</b>	<b>Complete</b>
	<b>Total SC16P00450102</b>			<b>\$1,443,226.00</b>	<b>\$1,443,226.00</b>	<b>\$1,443,226.00</b>	<b>\$1,443,226.00</b>	<b>Completed</b>

## 8. Capital Fund Program

### **Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule**

PHA Name: Housing Authority of the City of Greenville, SC		<b>Grant Type and Number</b> Capital Fund Program No: SC16P004501002 Replacement Housing Factor No:					<b>Federal FY of Grant: 2002</b>
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide Operations							
HA Wide Mgmt Imp							
HA Wide Administration							
HA Wide Audit							
HA Wide Fees & Costs							
HA Wide Dwelling Struc							
HA Wide Dwelling Equip							
HA Wide Non-Dwelling Equip							
SC 4-1 Brook Haven							
SC 4-3 Jesse Jackson							
SC 4-5 Scott Towers							
SC 4-6 Westview Homes							
SC 4-7 Chamlee Ct.							
SC 4-9 Garden Apts.							
SC 4-12 Scat Sites #1							
SC 4-20 Scat Sites #2							
SC 4-22 Scat Sites #3							

## 8. Capital Fund Program

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Greenville, South Carolina		Grant Type and Number Capital Fund Program Grant No: SC16P004501003 Replacement Housing Factor Grant No			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1 ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$130,000.00	\$54,002.11	\$54,002.11	\$54,002.11
4	1410 Administration	\$106,125.00	\$110,036.95	\$110,036.95	\$110,036.95
5	1411 Audit	\$2,000.00	\$0.00	\$0.00	\$2,000.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$45,000.00	\$44,066.79	\$44,066.79	\$44,066.79
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$194,000.00	\$37,587.06	\$37,587.06	\$37,587.06
10	1460 Dwelling Structures	\$538,751.00	\$792,105.75	\$792,105.75	\$221,202.09
11	1465.1 Dwelling Equipment—Nonexpendable	\$10,000.00	\$9,063.56	\$9,063.56	\$9,063.56
12	1470 Nondwelling Structures	\$15,000.00	\$12,013.78	\$12,013.78	\$12,013.78
13	1475 Nondwelling Equipment	\$5,000.00	\$5,000.00	\$5,000.00	\$1,410.98
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$18,000.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	<b>Amount of Annual Grant: (sum of lines 2 – 20)</b>	<b>\$1,063,876.00</b>	<b>\$1,063,876.00</b>	<b>\$1063,876.00</b>	<b>\$795,495.52</b>
22	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security – Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Security – Hard Costs	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00
26	Amount of line 20 Related to Energy Conservation Measures	95,000.00	95,000.00	\$95,000.00	\$95,000.00

## 8. Capital Fund Program

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Greenville, South Carolina			<b>Grant Type and Number</b> Capital Fund Program Grant No: SC16P00450103 Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide Mgmt Improvements	Staff Training	1408		\$25,000.00	\$24,818.51	\$24,818.51	\$24,818.51	Complete
	Resident Training	1408		\$25,000.00	\$29,183.60	\$29,183.60	\$29,183.60	Complete
	Security	1480		\$80,000.00	\$0.00	\$0.00	\$0.00	Delete
	<i>Total 1480</i>			<b>\$130,000.00</b>	<b>\$54,002.11</b>	<b>\$54,002.11</b>	<b>\$54,002.11</b>	<b>Complete</b>
HA Wide Administration	Salaries	1410		\$75,000.00	\$80,887.78	\$80,887.78	\$80,887.78	Complete
	Legal Expenses	1410		\$2,000.00	\$633.50	\$633.50	\$633.50	Complete
	Employee Benefits	1410		\$20,650.00	\$21,272.75	\$21,272.75	\$21,272.75	Complete
	Travel	1410		\$5,000.00	\$2,371.62	\$2,371.62	\$2,371.62	Complete
	Publications	1410		\$1,000.00	\$387.99	\$387.99	\$387.99	Complete
	Sundry	1410		\$2,500.00	\$2,483.31	\$2,483.31	\$2,483.31	Complete
	<i>Total 1410</i>			<b>\$106,125.00</b>	<b>\$108,036.95</b>	<b>\$108,036.95</b>	<b>\$108,036.95</b>	<b>Complete</b>
<b>HA Wide</b>	<b>Audit</b>	<b>1411</b>		<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>Complete</b>
HA Wide	A & E fees	1430		\$30,000.00	\$39,616.79	\$39,166.79	\$39,166.79	Complete
	Consultant fees	1430		\$15,000.00	\$4,900.00	\$4,900.00	\$4,900.00	Complete
	<i>Total 1430</i>			<b>\$45,000.00</b>	<b>\$44,066.79</b>	<b>\$44,066.79</b>	<b>\$44,066.79</b>	<b>Complete</b>
HA Wide	Health/Safety Issues	1460		\$50,000.00	\$56,997.84	\$56,997.84	\$56,997.84	Complete
	Security/Crime	1460		\$30,000.00	\$21,432.16	\$21,432.16	\$21,432.16	Complete
	Non-routine vacancy repairs	1460		\$20,000.00	\$16,871.40	\$16,871.40	\$16,871.40	Complete

## 8. Capital Fund Program

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Greenville, S.C.		<b>Grant Type and Number</b> Capital Fund Program Grant No: SC16P00450103 Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Occupied paint	1460		\$20,000.00	\$1,825.00	\$1,825.00	\$1,825.00	Complete
	Non-routine PM repairs	1460		\$50,000.00	\$86,922.63	\$86,922.63	\$86,922.63	Complete
	<b>Total 1460</b>			<b>\$170,000.00</b>	<b>\$184,049.00</b>	<b>\$184,049.00</b>	<b>\$184,049.00</b>	<b>Complete</b>
HA Wide	Appliances	1465		\$5,000.00	\$4,625.75	\$4,625.75	\$4,625.75	Complete
	H/W Heaters Replacement	1465		\$5,000.00	\$4,437.81	\$4,437.81	\$4,437.81	Complete
	<b>Total 1465</b>			<b>\$10,000.00</b>	<b>\$9,063.56</b>	<b>\$9,063.56</b>	<b>\$9,063.56</b>	<b>Complete</b>
	Computer hardware/software	1475		\$5,000.00	\$5,000.00	\$5,000.00	\$1,410.98	Complete
	<b>Total 1475</b>			<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$1,410.98</b>	<b>Complete</b>
SC 4-1 Brook Haven	Install Bicycle Racks	1450		\$2,000.00	\$2,217.14	\$2,217.14	\$2,217.14	Complete
	Install Gutter Guards	1450		\$18,000.00	\$19,839.25	\$19,839.25	\$19,839.25	Complete
	<b>Total 1450</b>			<b>\$20,000.00</b>	<b>\$22,056.39</b>	<b>\$22,056.39</b>	<b>\$22,056.39</b>	<b>Complete</b>
SC 4-3 Jesse Jackson	Maintenance Shop HVAC	1470		\$10,000.00	\$12,013.78	\$12,013.78	\$12,013.78	Complete
	<b>Total 1470</b>			<b>\$10,000.00</b>	<b>\$12,013.78</b>	<b>\$12,013.78</b>	<b>\$12,013.78</b>	<b>Complete</b>
	Relocation, as needed	1495		\$18,000.00	\$0.00	\$0.00	\$0.00	Delete
	<b>Total 1495</b>			<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>Complete</b>

## 8. Capital Fund Program

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Greenville, S.C.		<b>Grant Type and Number</b> Capital Fund Program Grant No: SC16P00450103 Replacement Housing Factor Grant No:				<b>Federal FY of Grant:</b> 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Hope VI Leverage.	1460		\$0.00	\$570,903.66	\$570,903.66	0.00	In Process
	<i>Total 1460</i>			<i>\$293,751.00</i>	<i>\$578,096.07</i>	<i>\$578,096.07</i>	<i>\$7,92.41</i>	<i>In Process</i>

## 8. Capital Fund Program

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Greenville, S.C.		Grant Type and Number Capital Fund Program Grant No: SC16P00450103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SC 4-3 JJT	Site Improvement	1450		\$40,000.00	\$886.73	\$886.73	\$886.73	Complete
	<i>Total 1450</i>			<i>\$40,000.00</i>	<i>\$886.73</i>	<i>\$886.73</i>	<i>\$886.73</i>	<i>Complete</i>
	<b>Total SC 4-3</b>			<b>\$361,751.00</b>	<b>\$590,996.58</b>	<b>\$590,966.58</b>	<b>\$20,092.92</b>	<b>In Process</b>
SC 4-5 Scott Towers	Comm. Furniture	1450		\$3,000.00	\$2,911.65	\$2,911.65	\$2,911.65	Complete
	<i>Total SC 1450 SC 4-5</i>			<i>\$3,000.00</i>	<i>\$2,911.65</i>	<i>\$2,911.65</i>	<i>\$2,911.65</i>	<i>Complete</i>
SC 4-6 Westview	Com. Space	1470		\$5,000.00	\$0.00	\$0.00	\$0.00	Delete
	<b>Total 1470 Total SC 4-6</b>			<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>Delete</b>
SC 4-7 Chamlee	Playground Benches	1450		\$10,000.00	\$11,461.03	\$11,461.03	\$11,461.03	Complete
	<b>Total SC 4-7</b>			<b>\$10,000.00</b>	<b>\$11,461.03</b>	<b>\$11,461.03</b>	<b>\$11,461.03</b>	<b>Complete</b>
SC 4-9 Garden	Elevator	1450		\$100,000.00	\$271.26	\$271.26	\$271.26	Complete
	<b>Total SC 4-9</b>			<b>\$100,000.00</b>	<b>\$271.26</b>	<b>\$271.26</b>	<b>\$271.26</b>	<b>Complete</b>



## 8. Capital Fund Program

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Greenville, S.C.			<b>Grant Type and Number</b> Capital Fund Program Grant No: SC16P00450103 Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SC 4-12 Scat Sites	Entrance	1460		\$15,000.00	\$0.00	\$0.00	\$0.00	Delete
	<i>Total 1460</i>			<i>\$15,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>Delete</i>
	Install A/C	1460		\$10,000.00	\$197.38	\$197.38	\$197.38	Complete
	<i>Total 1460</i>			<i>\$10,000.00</i>	<i>\$197.38</i>	<i>\$197.38</i>	<i>\$197.38</i>	<i>Complete</i>
	<i>Total SC 4-12</i>			<i>\$25,000.00</i>	<i>\$197.38</i>	<i>\$197.38</i>	<i>\$197.38</i>	<i>Complete</i>
SC 4-20 Scat Sites #1	Erosion Control/Landscaping	1450		\$7,000.00	\$0.00	\$0.00	\$0.00	Delete
	Install Entrance Dr	1460		\$15,000.00	\$3,013.27	\$3,013.27	\$3,013.27	Complete
	Install A/C	1460		\$10,000.00	\$11,050.00	\$11,050.00	\$11,050.00	Complete
	<i>Total 1460</i>			<i>\$25,000.00</i>	<i>\$14,063.27</i>	<i>\$14,063.27</i>	<i>\$14,063.27</i>	<i>Complete</i>
	<b><i>Total SC 4-20</i></b>			<b><i>\$32,000.00</i></b>	<b><i>\$14,063.27</i></b>	<b><i>\$14,063.27</i></b>	<b><i>\$14,063.27</i></b>	<b><i>Complete</i></b>
SC 4-22 Scat Sites #2	Erosion control	1450		\$14,000.00	\$0.00	\$0.00	\$0.00	Delete
	<i>Total 1450</i>			<i>\$14,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>Delete</i>
	Install Air Cond.	1460		\$10,000.00	\$15,700.00	\$15,700.00	\$15,700.00	Complete
	Entrance Doors	1460		\$15,000.00	\$0.00	\$0.00	\$0.00	Complete
	<i>Total 1460</i>			<i>\$25,000.00</i>	<i>\$15,700.00</i>	<i>\$15,700.00</i>	<i>\$15,700.00</i>	<i>Complete</i>
	<b><i>Total SC 4-22</i></b>			<b><i>\$39,000.00</i></b>	<b><i>\$15,700.00</i></b>	<b><i>\$15,700.00</i></b>	<b><i>\$15,700.00</i></b>	<b><i>Complete</i></b>
	<i>Total SC 16P00450102</i>			<b><i>\$1,063,876.00</i></b>	<b><i>\$1,063,876.00</i></b>	<b><i>\$1,063,876.00</i></b>	<b><i>\$795,495.52</i></b>	<i>In process</i>

## **8. Capital Fund Program**

## 8. Capital Fund Program

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Greenville, S.C.		Grant Type and Number Capital Fund Program No: SC16P00450103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	09/16/05		09/16/05	09/16/07			
Staff training	09/16/05		09/16/05	09/16/07			No change
Resident training	09/16/05		09/16/05	09/16/07			
Administration	09/16/05		09/16/05	09/16/07			
Audit Costs	09/16/05		09/16/05	09/16/07			
A & E Services	09/16/05		09/16/05	09/16/07			
HA wide-health/safety	09/16/05		09/16/05	09/16/07			
HA wide-security	09/16/05		09/16/05	09/16/07			
HA wide non-routine PM	09/16/05		09/16/05	09/16/07			
HA wide non-routine vac	09/16/05		09/16/05	09/16/07			
HA wide occupied paint	09/16/05		09/16/05	09/16/07			
HA wide vacancy reduction	09/16/05		09/16/05	09/16/07			
HOPE VI leveraged funds	09/16/05		09/16/05	09/16/07			
HA wide appliances	09/16/05		09/16/05	09/16/07			
Computer hard/software	09/16/05		09/16/05	09/16/07			
SC 4-1 Brook Haven	09/16/05		09/16/05	09/16/07			
SC 4-3 Jesse Jackson	09/16/05		09/16/05	09/16/07			
SC 4-5 Scott Towers	09/16/05		09/16/05	09/16/07			
SC 4-6 Westview Homes	09/16/05		09/16/05	09/16/07			
SC 4-7 Chamlee Ct.	09/16/05		09/16/05	09/16/07			
SC 4-9 Garden Apts.	09/16/05		09/16/05	09/16/07			
SC 4-12 Scat Sites 1	09/16/05		09/16/05	09/16/07			
SC 4-20 Scat Sites 2	09/16/05		09/16/05	09/16/07			
SC 4-22 Scat Sites 3	09/16/05		09/16/05	09/16/07			

## 8. Capital Fund Program

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Greenville, South Carolina		Grant Type and Number Capital Fund Program Grant No: SC16P004502-03 Replacement Housing Factor Grant No			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies   Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$34,999.00	\$34,990.00	\$30,298.65	\$30,298.65
10	1460 Dwelling Structures	\$260,000.00	\$260,000.00	\$264,691.35	\$264,691.35
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$294,990.00	\$294,990.00	\$294,990.00	\$294,990.00
22	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security – Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Security – Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

## **8. Capital Fund Program**

## Annual Statement/Performance and Evaluation Report

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

## Part II: Supporting Pages

[illegible]

## **8. Capital Fund Program**

## Annual Statement/Performance and Evaluation Report

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

### Part III: Implementation Schedule

[illegible]

## 8. Capital Fund Program

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Greenville, South Carolina		Grant Type and Number Capital Fund Program Grant No: SC16P004501004 Replacement Housing Factor Grant No			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies   Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$130,000.00	\$130,000.00	\$51,765.34	\$51,765.34
4	1410 Administration	\$118,242.27	\$118,242.27	\$118,242.27	\$118,242.27
5	1411 Audit	\$2,000.00	\$2,000.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$40,000.00	\$40,000.00	\$930.00	\$930.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$458,831.00	\$458,831.00	\$71,007.28	\$71,007.28
10	1460 Dwelling Structures	\$455,229.00	\$455,229.00	\$221,652.95	\$221,652.95
11	1465.1 Dwelling Equipment—Nonexpendable	\$10,000.00	\$10,000.00	\$9,351.63	\$9,351.63
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$5,000.00	\$5,000.00	\$3,684.33	\$3,684.33
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$21,600.00	\$21,600.00	\$600.00	\$600.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	<b>Amount of Annual Grant: (sum of lines 2 – 20)</b>	<b>\$1,231,285.00</b>	<b>\$1,231,285.00</b>	<b>\$436,926.44</b>	<b>\$436,926.44</b>
22	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security – Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Security – Hard Costs	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00
26	Amount of line 20 Related to Energy Conservation Measures	235,000.00	\$235,000.00	\$235,000.00	\$235,000.00

## 8. Capital Fund Program

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Greenville, South Carolina			<b>Grant Type and Number</b> Capital Fund Program Grant No: SC16P00450104 Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide Mgmt Improvements	Staff Training	1408		\$25,000.00	\$25,000.00	\$2,346.60	\$2,346.60	In Process
	Resident Training	1408		\$25,000.00	\$25,000.00	\$49,418.74	\$49,418.74	In Process
	Security	1480		\$80,000.00	\$80,000.00	\$0.00	\$0.00	In Process
	<i>Total 1480</i>			<b>\$130,000.00</b>	<b>\$130,000.00</b>	<b>\$51,765.34</b>	<b>\$51,765.34</b>	<b>In Process</b>
HA Wide Administration	Salaries	1410		\$75,000.00	\$75,000.00	\$58,395.98	\$58,395.98	In Process
	Legal Expenses	1410		\$2,000.00	\$2,000.00	\$0.00	\$0.00	In Process
	Employee Benefits	1410		\$20,625.00	\$20,625.00	\$15,171.24	\$15,171.24	In Process
	Travel	1410		\$5,000.00	\$5,000.00	\$557.64	\$557.64	In Process
	Publications	1410		\$1,000.00	\$1,000.00	\$0.00	\$0.00	In Process
	Sundry	1410		\$5,000.00	\$5,000.00	\$5,010.05	\$5,010.05	In Process
	<i>Total 1410</i>			<b>\$108,625.00</b>	<b>\$118,242.27</b>	<b>\$118,242.27</b>	<b>\$118,242.27</b>	<b>In Process</b>
HA Wide	Audit	1411		\$2,000.00	\$2,000.00	\$0.00	\$0.00	In Process
HA Wide	A & E fees	1430		\$25,000.00	\$25,000.00	\$550.00	\$550.00	In Process
	Consultant fees	1430		\$15,000.00	\$15,000.00	\$380.00	\$380.00	In Process
	<i>Total 1430</i>			<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$930.00</b>	<b>\$930.00</b>	<b>In Process</b>
HA Wide	Health/Safety Issues	1460		\$50,000.00	\$50,000.00	\$69,069.08	\$69,069.08	In Process
	Security/Crime	1460		\$30,000.00	\$30,000.00	\$1,545.00	\$1,545.00	In Process
	Non-routine vacancy repairs	1460		\$10,000.00	\$10,000.00	\$69,693.08	\$69,693.08	In Process



## 8. Capital Fund Program

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Greenville, S.C.			<b>Grant Type and Number</b> Capital Fund Program Grant No: SC16P00450104 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Occupied paint	1460		\$20,000.00	\$20,000.00	\$0.00	\$0.00	In Process
	Non-routine PM repairs	1460		\$50,000.00	\$50,000.00	\$85,085.36	\$85,085.36	In Process
	<b>Total 1460</b>			<b>\$160,000.00</b>	<b>\$160,000.00</b>	<b>\$216,662.95</b>	<b>\$216,662.95</b>	<b>In Process</b>
HA Wide	Appliances	1465		\$5,000.00	\$5,000.00	\$3,613.73	\$3,613.73	In Process
	H/W Heaters Replacement	1465		\$5,000.00	\$5,000.00	\$5,737.90	\$5,737.90	In Process
	<b>Total 1465</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$9,351.63</b>	<b>\$9,351.63</b>	<b>In Process</b>
	Computer hardware/software	1475		\$5,000.00	\$5,000.00	\$3,684.33	\$3,684.33	In Process
	<b>Total 1475</b>			<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$3,684.33</b>	<b>\$3,684.33</b>	<b>In Process</b>
SC 4-1 Brook Haven	Paint Ext	1450		\$10,000.00	\$10,000.00	\$0.00	\$0.00	In Process
	<b>Total 1450</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>In Process</b>
SC 4-3 Jesse Jackson	Gen Repairs	1450		\$218,831.00	\$218,831.00	\$49,861.73	\$49,861.73	In Process
	<b>Total 1450</b>			<b>\$218,831.00</b>	<b>\$218,831.00</b>	<b>\$49,861.73</b>	<b>\$49,861.73</b>	<b>In Process</b>
	HOPE VI Leverage	1460		\$295,229.00	\$295,229.00	\$4,990.00	\$4,990.00	In Process
	<b>Total 1460</b>			<b>\$295,229.00</b>	<b>\$295,229.00</b>	<b>\$4,990.00</b>	<b>\$4,990.00</b>	<b>In Process</b>
	Relocation	1495		\$21,600.00	\$21,600.00	\$600.00	\$600.00	In Process
	<b>Total 1495</b>			<b>\$21,600.00</b>	<b>\$21,600.00</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>In Process</b>

## 8. Capital Fund Program

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Greenville, S.C.			<b>Grant Type and Number</b> Capital Fund Program Grant No: SC16P00450104 Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SC 4-5 Scott Towers	Comm. Furniture	1450		\$10,000.00	\$10,000.00	\$0.00	\$0.00	In Process
	A/C Replace	1450		\$25,000.00	\$25,000.00	\$10,391.92	\$10,391.92	In Process
	<b>Total SC 1450</b>			<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$10,391.92</b>	<b>\$10,391.92</b>	<b>In Process</b>
SC 4-9 Garden	Replace Roof Exhaust	1450		\$160,000.00	\$160,000.00	\$718.00	\$718.00	In Process
	Rehab Boiler	1450		\$5,000.00	\$5,000.00	\$215.00	\$215.00	In Process
	<b>Total SC 4-9</b>			<b>\$165,000.00</b>	<b>\$165,000.00</b>	<b>\$933.00</b>	<b>\$933.00</b>	<b>In Process</b>
SC 4-12 Scattered Site	Driveway	1450		\$10,000.00	\$10,000.00	\$0.00	\$0.00	In Process
	<b>Total SC 4-12</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>In Process</b>
SC 4-20 Scattered Site	Replace HVAC	1450		\$10,000.00	\$10,000.00	\$8,770.63	\$8,770.63	In Process
	<b>Total SC 4-20</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$8,770.63</b>	<b>\$8,770.63</b>	<b>In Process</b>
SC 4-22 Scattered Site	Replace HVAC			\$10,000.00	\$10,000.00	\$1,050.00	\$1,050.00	In Process
	<b>Total SC 4-22</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$1,050.00</b>	<b>\$1,050.00</b>	<b>In Process</b>
	Total SC 16P00450104			<b>\$1,231,285.00</b>	<b>\$1,321,285.00</b>	<b>\$436,926.44</b>	<b>\$436,926.44</b>	In process

## 8. Capital Fund Program

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Greenville, S.C.			Grant Type and Number Capital Fund Program No: SC16P00450104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Staff training	09/13/06			09/13/08			No change
Resident training	09/13/06			09/13/08			
Administration	09/13/06			09/13/08			
Audit Costs	09/13/06			09/13/08			
A & E Services	09/13/06			09/13/08			
HA wide-health/safety	09/13/06			09/13/08			
HA wide-security	09/13/06			09/13/08			
HA wide non-routine PM	09/13/06			09/13/08			
HA wide non-routine vac	09/13/06			09/13/08			
HA wide occupied paint	09/13/06			09/13/08			
HA wide vacancy reduction	09/13/06			09/13/08			
HA wide appliances	09/13/06			09/13/08			
Computer hard/software	09/13/06			09/13/08			
SC 4-1 Brook Haven	09/13/06			09/13/08			
SC 4-3 Jesse Jackson	09/13/06			09/13/08			
SC 4-5 Scott Towers	09/13/06			09/13/08			
SC 4-9 Garden Apts.	09/13/06			09/13/08			
SC 4-12 Scat Sites 1	09/13/06			09/13/08			
SC 4-20 Scat Sites 2	09/13/06			09/13/08			
SC 4-22 Scat Sites 3	09/13/06			09/13/08			

## 8. Capital Fund Program

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Greenville, South Carolina		Grant Type and Number Capital Fund Program Grant No: SC16P004501005 Replacement Housing Factor Grant No			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Financial Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$130,000.00	\$139,416.87	\$42,808.60	\$42,808.68
4	1410 Administration	\$102,625.00	\$130,938.98	\$96,852.06	\$96,852.06
5	1411 Audit	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$35,000.00	\$35,000.00	\$5,000.00	\$5,000.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$124,251.00	\$158,725.00	\$9,438.15	\$9,438.15
10	1460 Dwelling Structures	\$883,204.00	\$860,404.12	\$190,274.14	\$190,274.14
11	1465.1 Dwelling Equipment—Nonexpendable	\$15,000.00	\$18,180.70	\$13,637.43	\$13,637.43
12	1470 Nondwelling Structures	\$60,500.00	\$2,000.00	\$800.00	\$800.00
13	1475 Nondwelling Equipment	\$5,000.00	\$5,000.00	\$1,896.88	\$1,896.88
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$20,000.00	\$25,914.33	\$25,914.33	\$25,914.33
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
<b>21</b>	<b>Amount of Annual Grant: (sum of lines 2 – 20)</b>	<b>\$1,377,580.00</b>	<b>\$1,377,580.00</b>	<b>\$388,621.67</b>	<b>\$388,621.67</b>
22	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security – Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Security – Hard Costs	\$100,000.00	\$0.00	\$0.00	\$0.00
26	Amount of line 20 Related to Energy Conservation Measures	\$146,000.00	\$0.00	\$0.00	\$0.00

## 8. Capital Fund Program

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Greenville, South Carolina			Grant Type and Number Capital Fund Program Grant No: SC16P00450105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantit y	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide Mgmt Improvements	Staff Training	1408		\$25,000.00	\$25,000.00	\$8,913.88	\$8,913.88	In Process
	Resident Training	1408		\$25,000.00	\$34,416.87	\$32,663.57	\$32,663.57	Completed
	Security	1408		\$80,000.00	\$80,000.00	\$1,231.23	\$1,231.23	In Process
	<b>Total 1480</b>			<b>\$130,000.00</b>	<b>\$139,416.87</b>	<b>\$42,808.68</b>	<b>\$42,808.68</b>	<b>In Process</b>
HA Wide Administration	Salaries	1410		\$75,000.00	\$96,188.00	\$72,030.06	72,030.06	In Process
	Legal Expenses	1410		\$2,000.00	\$2,000.00	\$0.00	\$0.00	In Process
	Employee Benefits	1410		\$20,625.00	\$26,813.00	\$20,646.02	\$20,646.02	In Process
	Travel	1410		\$3,000.00	\$3,000.00	\$1,238.00	\$1,238.00	In Process
	Publications	1410		\$1,000.00	\$1,348.04	\$1,348.04	\$1,348.04	Complete
	Sundry	1410		\$1,000.00	\$1,589.94	\$1,589.94	\$1,589.94	Complete
	<b>Total 1410</b>			<b>\$102,625.00</b>	<b>\$130,938.98</b>	<b>\$96,852.06</b>	<b>\$96,852.06</b>	<b>In Process</b>
HA Wide	Audit	1411		\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	Complete
	<b>Total 1411</b>			<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>Complete</b>
HA Wide	A & E fees	1430		\$25,000.00	\$25,000.00	\$5,000.00	\$5,000.00	In Process
	Consultant fees	1430		\$10,000.00	\$10,000.00	\$0.00	\$0.00	In Process
	<b>Total 1430</b>			<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>In Process</b>
HA Wide	Health/Safety Issues	1460		\$100,000.00	\$100,000.00	\$82,045.52	\$82,045.52	In Process
	Security/Crime	1460		\$20,000.00	\$20,000.00	\$0.00	\$0.00	In Process
	Non-routine vacancy repairs	1460		\$10,000.00	\$19,357.67	\$19,357.67	\$19,357.67	In Process

## 8. Capital Fund Program

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Greenville, South Carolina		<b>Grant Type and Number</b> Capital Fund Program Grant No: SC16P00450105 Replacement Housing Factor Grant No:				<b>Federal FY of Grant:</b> 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Occupied paint	1460		\$25,000.00	\$25,000.00	\$1,500.00	\$1,500.00	In Process
	Non-routine PM repairs	1460		\$85,200.00	\$85,200.00	\$48,601.83	\$46,601.83	In Process
	<b>Total 1460</b>			<b>\$240,200.00</b>	<b>\$249,557.67</b>	<b>\$151,505.02</b>	<b>\$151,505.02</b>	<b>In Process</b>

## 8. Capital Fund Program

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Greenville, S.C.		<b>Grant Type and Number</b> Capital Fund Program Grant No: SC16P00450105 Replacement Housing Factor Grant No:				<b>Federal FY of Grant:2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Appliances	1465		\$5,000.00	\$8,180.70	\$8,180.70	\$8,180.70	Completed
	H/W Heaters Replacement	1465		\$10,000.00	\$10,000.00	\$5,456.73	\$5,456.73	In Process
	<b>Total 1465</b>			<b>\$15,000.00</b>	<b>\$18,180.70</b>	<b>\$13,637.43</b>	<b>\$13,637.43</b>	<b>In Process</b>
HA Wide	Computer hardware/software	1475		\$5,000.00	\$5,000.00	\$1,896.88	\$1,896.88	In Process
	<b>Total 1475</b>			<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$1,896.88</b>	<b>\$1,896.88</b>	<b>In Process</b>
SC 4-1 Brook Haven	Hose bib connections	1450		\$1,200.00	\$1,200.00		\$0.00	In Process
	<b>Total 1450</b>			<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>In Process</b>
	Replace front storm doors	1460		\$22,000.00	\$22,000.00	\$0.00	\$0.00	In Process
	<b>Total 1460</b>			<b>\$22,000.00</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>In Process</b>
	<b>SC 4-1 Total</b>			<b>\$23,000.00</b>	<b>\$23,120.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>In Process</b>
SC 4-3 Jesse Jackson	Site Work	1450		\$27,151.00	\$27,151.00	\$6,625.00	\$6,625.00	Complete
	<b>Total 1450</b>			<b>\$27,151.00</b>	<b>\$27,151.00</b>	<b>\$6,625.00</b>	<b>\$6,625.00</b>	<b>Complete</b>
	HOPE VI Leverage	1460		\$131,800.00	\$75,616.45	\$2,520.00	\$2,520.00	In Process
	<b>Total 1460</b>			<b>\$131,800.00</b>	<b>\$75,616.45</b>	<b>\$2,520.00</b>	<b>\$2,520.00</b>	<b>In Process</b>
	Relocation	1495		\$20,000.00	\$25,914.23	\$25,914.33	\$25,914.33	Completed
	<b>Total 1495</b>			<b>\$20,000.00</b>	<b>\$25,914.33</b>	<b>\$25,914.33</b>	<b>\$25,914.33</b>	<b>Complete</b>

## 8. Capital Fund Program

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Greenville, S.C.		<b>Grant Type and Number</b> Capital Fund Program Grant No: SC16P00450105 Replacement Housing Factor Grant No:				<b>Federal FY of Grant:2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Total SC 4-3</b>			<b>\$178,951.00</b>	<b>\$128,681.78</b>	<b>\$35,059.33</b>	<b>\$35,059.33</b>	<b>In Process</b>



## 8. Capital Fund Program

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Greenville, S.C.		<b>Grant Type and Number</b> Capital Fund Program Grant No: SC16P00450105 Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SC 4-5 Scott Towers	Handrails at Elevators	1450		\$7,500.00	\$7,500.00	\$1,683.15	\$1,683.15	In Process
	Replace common furniture	1450		\$10,000.00	\$10,000.00	\$0.00	\$0.00	In Process
	<i>Total 1450</i>			<i>\$17,500.00</i>	<i>\$17,500.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>In Process</i>
	Door Sweeps	1460		\$4,000.00	\$4,000.00	\$0.00	\$0.00	In Process
	<i>Total 1460</i>			<i>\$4,000.00</i>	<i>\$4,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>In Process</i>
	Replace sewer line	1450		\$58,000.00	\$58,000.00	\$0.00	\$0.00	In Process
	<b><i>Total SC 4-5</i></b>			<b><i>\$79,500.00</i></b>	<b><i>\$79,500.00</i></b>	<b><i>\$1,683.15</i></b>	<b><i>\$1,683.15</i></b>	<b><i>In Process</i></b>
SC 4-6 Westview	Repair waste clean-outs	1450		\$25,000.00	\$25,000.00	\$0.00	\$0.00	In Process
	Landscaping/erosion control	1450		\$3,000.00	\$3,000.00	\$0.00	\$0.00	In Process
	<b><i>Total SC 4-6</i></b>			<b><i>\$28,000.00</i></b>	<b><i>\$28,000.00</i></b>	<b><i>\$0.00</i></b>	<b><i>\$0.00</i></b>	<b><i>In Process</i></b>
SC 4-7 Chamlee Ct.	Drop ceiling lights in units	1460		\$5,000.00	\$5,000.00	\$1,400.00	\$1,400.00	In Process
	<i>Total 1460</i>			<i>\$5,000.00</i>	<i>\$5,000.00</i>	<i>\$1,400.00</i>	<i>\$1,400.00</i>	<i>In Process</i>
	Common Lights	1470		\$2,000.00	\$2,000.00	\$800.00	\$800.00	In Process
	<b><i>Total SC 4-7</i></b>			<b><i>\$7,500.00</i></b>	<b><i>\$7,500.00</i></b>	<b><i>\$2,200.00</i></b>	<b><i>\$2,200.00</i></b>	<b><i>In Process</i></b>
SC 4-9 Garden Apts.								In Process
	Replace exhaust fan motors	1450		\$24,000.00	\$24,000.00	\$0.00	\$0.00	In Process
	Install Expansion joint hallway	1450		\$15,000.00	\$15,000.00	\$0.00	\$0.00	In Process
	<b><i>Total SC 4-9</i></b>			<b><i>\$39,000.00</i></b>	<b><i>\$39,000.00</i></b>	<b><i>\$0.00</i></b>	<b><i>\$0.00</i></b>	<b><i>In Process</i></b>

## 8. Capital Fund Program

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Greenville, S.C.			<b>Grant Type and Number</b> Capital Fund Program Grant No: SC16P00450105 Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<i>SC 4-12 Scattered Sites</i>	Replace BR closet doors	1460		\$30,000.00	\$30,000.00	\$500.00	\$500.00	In Process
	New tub enclosures	1460		\$11,500.00	\$11,500.00	\$0.00	\$0.00	In Process
	Retile bathrooms floors	1460		\$45,000.00	\$45,000.00	\$0.00	\$0.00	In Process
	Repair ceilings as needed	1460		\$50,000.00	\$50,000.00	\$0.00	\$0.00	In Process
	Roof repairs/replacement	1460		\$100,000.00	\$100,000.00	\$345.00	\$345.00	In Process
	<i>Total 1460</i>			<i>\$236,500.00</i>	<i>\$236,500.00</i>	<i>\$845.00</i>	<i>\$845.00</i>	<i>In Process</i>
	Trim Trees	1450		\$8,400.00	\$8,400.00	\$1,130.00	\$1,130.00	In Process
	<b>Total SC 4-12</b>			<b>\$244,900.00</b>	<b>\$244,900.00</b>	<b>\$1,975.00</b>	<b>\$1,975.00</b>	<b>In Process</b>
SC 4-20 Scattered Site	Install/Upgrade HVAC Units	1460		\$108,704.00	\$52,779.00	\$24,622.12	\$24,622.12	In Process
	Install new tub enclosures	1460		\$15,000.00	\$15,000.00	\$0.00	\$0.00	In Process
	Replace bathroom sinks & cabinets	1460		\$20,000.00	\$20,000.00	\$0.00	\$0.00	In Process
	Renovations	1460		\$0.00	\$55,925.00	\$0.00	\$0.00	Deleted
	<b>Total SC 4-20</b>			<b>\$143,704.00</b>	<b>\$143,704.00</b>	<b>\$24,662.12</b>	<b>\$24,622.12</b>	<b>In Process</b>
SC 4-22 Scattered Site	Window Replacement	1460		\$100,000.00	\$100,000.00	\$0.00	\$0.00	
	<i>Total 1460</i>			<i>\$100,000.00</i>	<i>\$100,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	

## 8. Capital Fund Program

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Greenville, S.C.			<b>Grant Type and Number</b> Capital Fund Program Grant No: SC16P00450105 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Landscaping	1450		\$3,000.00	\$3,000.00	\$0.00	\$0.00	
	<i>Total 1450</i>			<i>\$3,000.00</i>	<i>\$3,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	
	<b>Total SC 4-20</b>			<b>\$103,000.00</b>	<b>\$103,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Total SC 16P0045010</b>			<b>\$1,377,580.00</b>	<b>\$1,377,580.00</b>	<b>\$388,621.67</b>	<b>\$388,621.67</b>	

## 8. Capital Fund Program

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Greenville, S.C.			Grant Type and Number Capital Fund Program No: SC16P00450105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Staff training	6/30/07	08/17/07		6/30/09	08/17/09		Change is reflective of actual ACC date
Resident training	6/30/07	08/17/07		6/30/09	08/17/09		
Administration	6/30/07	08/17/07		6/30/09	08/17/09		
Audit Costs	6/30/07	08/17/07		6/30/09	08/17/09		
A & E Services	6/30/07	08/17/07		6/30/09	08/17/09		
HA wide-health/safety	6/30/07	08/17/07		6/30/09	08/17/09		
HA wide-security	6/30/07	08/17/07		6/30/09	08/17/09		
HA wide non-routine PM	6/30/07	08/17/07		6/30/09	08/17/09		
HA wide non-routine vac	6/30/07	08/17/07		6/30/09	08/17/09		
HA wide occupied paint	6/30/07	08/17/07		6/30/09	08/17/09		
HA wide vacancy reduction	6/30/07	08/17/07		6/30/09	08/17/09		
HA wide appliances	6/30/07	08/17/07		6/30/09	08/17/09		
Computer hard/software	6/30/07	08/17/07		6/30/09	08/17/09		
SC 4-1 Brook Haven	6/30/07	08/17/07		6/30/09	08/17/09		
SC 4-3 Jesse Jackson	6/30/07	08/17/07		6/30/09	08/17/09		
SC 4-5 Scott Towers	6/30/07	08/17/07		6/30/09	08/17/09		
SC 4-9 Garden Apts.	6/30/07	08/17/07		6/30/09	08/17/09		
SC 4-12 Scat Sites 1	6/30/07	08/17/07		6/30/09	08/17/09		
SC 4-20 Scat Sites 2	6/30/07	08/17/07		6/30/09	08/17/09		
SC 4-22 Scat Sites 3	6/30/07	08/17/07		6/30/09	08/17/09		

## 8. Capital Fund Program

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Greenville, South Carolina		Grant Type and Number Capital Fund Program Grant No Replacement Housing Factor Grant No SC16R004501-99			Federal FY of Grant: 1999
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies   Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$19,374.00	\$19,374.00	\$19,374.00	\$19,374.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$19,374.00	\$19,374.00	\$19,374.00	\$19,374.00
22	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security – Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Security – Hard Costs			\$0.00	\$0.00
26	Amount of line 20 Related to Energy Conservation Measures			\$0.00	\$0.00

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## **8. Capital Fund Program**

[illegible]

## 8. Capital Fund Program

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Greenville, South Carolina		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No SC16R00450-00			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies   Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$18,903.00	\$18,903.00	\$19,290.00	\$18,903.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$18,903.00	\$18,903.00	\$18,903.00	\$18,903.00
22	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security – Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Security – Hard Costs			\$0.00	\$0.00
26	Amount of line 20 Related to Energy Conservation Measures			\$0.00	\$0.00



## **8. Capital Fund Program**

[illegible]

## **8. Capital Fund Program**

[illegible]

## 8. Capital Fund Program

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Greenville, South Carolina		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No SC16R004501			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )			
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$19,290.00	\$19,290.00	\$19,290.00	\$19,290.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$19,290.00	\$19,290.00	\$19,290.00	\$19,290.00
22	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security – Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Security – Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

## **8. Capital Fund Program**

[illegible]

## 8. Capital Fund Program

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Greenville, South Carolina		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No SC16R004501-02			<b>Federal FY of Grant:</b> 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$14,434.00	\$14,434.00	\$14,434.00	\$14,434.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$14,434.00	\$14,434.00	\$14,434.00	\$14,434.00
22	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security – Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Security – Hard Costs			\$0.00	\$0.00
26	Amount of line 20 Related to Energy Conservation Measures			\$0.00	\$0.00

## **8. Capital Fund Program**

[illegible]

## **8. Capital Fund Program**

[illegible]

## 8. Capital Fund Program

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Greenville, South Carolina		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No SC16R004501-03			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$58,129.00	\$58,129.00	\$58,129.00	\$58,129.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$358,147.00	\$358,147.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$416,276.00	\$416,276.00	\$58,129.00	\$58,129.00
22	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security – Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Security – Hard Costs			\$0.00	\$0.00
26	Amount of line 20 Related to Energy Conservation Measures			\$0.00	\$0.00



## **8. Capital Fund Program**

## **8. Capital Fund Program**

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## 8. Capital Fund Program

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Greenville, S.C.			Grant Type and Number Capital Fund Program No: Replacement Housing Factor Grant No: SC16R00450103				Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Site Acquisition	09/14/04			06/17/05			No change
Dwelling Structure	09/14/04			06/17/05			

## 8. Capital Fund Program

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Greenville, South Carolina		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No SC16R004501-04			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies   Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements				
4	1410 Administration	\$0.00	\$40,000.00.		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$0.00	\$30,000.00	\$0.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$464,688.00	\$394,688.00		
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$464,688.00	\$464,688.00	\$0.00	\$0.00
22	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security – Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Security – Hard Costs			\$0.00	\$0.00
26	Amount of line 20 Related to Energy Conservation Measures			\$0.00	\$0.00

## 8. Capital Fund Program

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of the City of Greenville, South Carolina			<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: SC16R004501-04			<b>Federal FY of Grant: 2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide Administration	Salaries	1410		\$0.00	\$40,000.00	\$0.00	\$0.00	In Process
	<i>Total 1410</i>			<i>\$0.00</i>	<i>\$40,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>In Process</i>
HA Wide	A & E Fees	1430		\$0.00	\$30,000.00	\$0.00	\$0.00	In Process
	Consultant Fee	1430						
	<i>Total 1430</i>			<i>\$0.00</i>	<i>\$30,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>In Process</i>
HA Wide	Dwelling Structures	1460		\$464,688.00	\$394,688.00	\$0.00	\$0.00	In Process
	<i>Total 1460</i>			<i>\$464,688.00</i>	<i>\$394,688.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>In Process</i>
	<i>Total SC 16R004501-04</i>			<i><b>\$464,688.00</b></i>	<i><b>\$464,688.00</b></i>	<i><b>\$0.00</b></i>	<i><b>\$0.00</b></i>	<i><b>In Process</b></i>

## **8. Capital Fund Program**

[illegible]

## 8. Capital Fund Program

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Greenville, South Carolina			<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No SC16R004501-05		<b>Federal FY of Grant: 2005</b>
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 06/30/2006</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$528,819.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$528,819.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security – Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Security – Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line 20 Related to Energy Conservation				

## 8. Capital Fund Program

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Greenville, South Carolina		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No SC16R004501-05			<b>Federal FY of Grant: 2005</b>
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 06/30/2006</b>					
<input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
<b>Line No.</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>	
		<b>Original</b>	<b>Revised</b>	<b>Obligated</b>	<b>Expended</b>
26	Measures	\$0.00	\$0.00	\$0.00	\$0.00



## **8. Capital Fund Program**

[illegible]

## 8. Capital Fund Program

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Greenville, S.C.			Grant Type and Number Capital Fund Program No Replacement Housing Factor Grant No: SC16R0050105			Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Dwelling Structure	07/05/05			07/05/05			No change

## 8. Capital Fund Program

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name				<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 12/31/08	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 12/31/09	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 12/31/10	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 12/31/11
<i>Ha Wide</i>	Annual Statement	\$649,725.00	\$516,169.00	\$559,625.00	\$559,625.00
SC4-1 Brook Haven		\$15,600.00	\$45,000.00	\$85,000.00	\$17,000.00
SC4-3 Jesse Jackson Townhomes		\$163,651.00	\$60,951.00	0.00	0.00
SC4-5 Scott Towers		\$150,000.00	0.00	\$530,000.00	\$515,000.00
SC4-6 Westview Homes		0.00	\$161,904.00	\$15,000.00	\$35,000.00
SC4-7 Chamlee Court		0.00	\$20,000.00	\$37,000.00	\$30,000.00
SC4-9 Garden Apts.		0.00	\$72,000.00	\$7,000.00	\$6,500.00
SC4-12 Scattered sites		0.00	0.00	0.00	\$20,000.00
SC4-20 Scattered sites		\$150,000.00	\$225,300.00	0.00	\$15,000.00
SC4-22 Scattered Sites		\$102,348.00	\$110,000.00	\$76,699.00	0.00
SC4-27 Scattered sites		0.00	\$20,000.00	\$6,000.00	\$10,000.00
SC4-29 Scattered sites		0.00	0.00	0.00	\$23,199.00
CFP Funds Listed for 5-year planning		0.00	0.00	0.00	0.00
Total		<b>\$1,231,324.00</b>	<b>\$1,231,324.00</b>	<b>\$1,231,324.00</b>	<b>\$1,231,324.00</b>
Replacement Housing Factor Funds		<b>\$521,120.00</b>	<b>\$521,120.00</b>	<b>\$521,120.00</b>	<b>\$521,120.00</b>

## 8. Capital Fund Program

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities					
Activities for Year: 2 FFY Grant: 2008 PHA FY: 12/31/08			Activities for Year: 2 FFY Grant: 2008 PHA FY: 12/31/08		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
HA Wide	Administration	\$102,725.00	SC 4-5 Scott Towers	Repair/replace roof drain and rain leaders	\$ 150,000.00
	Management Improvements	50,000.00		Subtotal	\$ 150,000.00
	Audit Costs	2,000.00	SC 4-20 Scattered Sites	General renovations	\$ 155,000.00
	Fees and Costs	50,000.00		Subtotal	\$ 155,000.00
	Health/Safety Issues	150,000.00	SC 4-22 Scattered Sites	Cabinet Replacement	\$ 102,348.00
	Security/Crime Prevention	25,000.00		Subtotal	\$ 102,348.00
	Non-routine Vacancy	30,000.00			
	Occupied Paint	60,000.00			
	Non-routine PM Repairs	150,000.00			
	Appliance Replacement	15,000.00			
	Computer Hard/Software	10,000.00			
	Relocation	5,000.00			
	Debt Service	300,000.00			
	Subtotal	\$624,725.00			
SC 4-1 Brook Haven	Paint porch rails & exterior trim	\$ 5,000.00			
	Replace lavatories	10,600.00			
	Subtotal	\$15,600.00			
SC 4-3 Jesse Jackson Townhomes	Revitalization	163,651.00			
	Subtotal	\$163,651.00			
Total CFP Estimated Cost		\$823,976.00			\$1,231,324.00

## 8. Capital Fund Program

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities					
Activities for Year: 3 FFY Grant: 2009 PHA FY: 12/31/09			Activities for Year: 3 FFY Grant: 2009 PHA FY: 12/31/09		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
HA Wide	Administration	\$102,625.00	SC 4-6 Westview Homes	Appliance replacement	\$ 161,904.00
	Management Improvements	50,000.00		Subtotal	\$ 161,904.00
	Audit Costs	2,000.00	SC 4-7 Chamlee Ct.	Repair/Replace Sidewalks	\$ 20,000.00
	Fees and Costs	35,000.00		Subtotal	\$ 20,000.00
	Health/Safety Issues	121,544.00	SC 4-9 Garden Apts.	Replace 2 boilers	\$ 60,000.00
	Security/Crime Prevention	25,000.00		Install fluorescent lighting in 80 bathrooms	\$ 12,000.00
	Non-routine Vacancy	20,000.00		Subtotal	\$ 72,000.00
	Occupied Paint	30,000.00	SC 4-20 Scattered Sites	General renovations	\$ 225,300.00
	Non-routine PM Repairs	100,000.00		Subtotal	\$ 225,300.00
	Appliance Replacement	15,000.00	SC 4-22 Scattered Sites	Replace cabinets	\$ 110,000.00
	Computer Hard/Software	10,000.00		Subtotal	\$ 110,000.00
	Subtotal	511,169.00	SC 4-27 Scattered Sites	Replace Carpet, as needed	\$ 25,000.00
				Subtotal	\$ 25,000.00
SC 4-1 Brook Haven	Replace rear storm doors	\$ 45,000.00			
	Subtotal	\$ 45,000.00			
SC 4-3 Jesse Jackson Townhomes	Revitalization	\$60,951.00			
	Subtotal	\$60,951.00			
Total CFP Estimated Cost		\$617,120.00			\$1,231,324.00

## 8. Capital Fund Program

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities					
Activities for Year: 4 FFY Grant: 2010 PHA FY: 12/31/10			Activities for Year: 4 FFY Grant: 2010 PHA FY: 12/31/10		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
HA Wide	Administration	\$102,625.00	SC 4-5 Scott Towers	Repair/Replace Windows	\$ 445,000.00
	Management Improvements	50,000.00		Subtotal	\$445,000.00
	Audit Costs	2,000.00			
	Fees and Costs	35,000.00	SC 4-6 Westview Homes	Repair/Replace Sidewalks	\$ 15,000.00
	Health/Safety	150,000.00		Subtotal	\$ 15,000.00
	Security/Crime Prevention	25,000.00	SC 4-7 Chamlee Ct.	Pressure wash units	\$ 7,000.00
	Non-routine Vacancy	25,000.00		Appliance Replacement	30,000.00
	Occupied Paint	60,000.00		Subtotal	\$ 37,000.00
	Non-routine PM Repairs	80,000.00	SC 4-9 Garden Apts.	Window Cleaning	\$ 7,000.00
	Appliance Replacement	15,000.00		Subtotal	\$ 7,000.00
	Computer Hard/Software	10,000.00	SC 4-22 Scattered Sites	General Renovations	\$ 76,669.00
	Relocation	5,000.00		Subtotal	\$ 76,669.00
			SC 4-27 Scattered Sites	Appliance Replacement	\$ 6,000.00
	Subtotal	\$559,625.00		Subtotal	\$ 6,000.00
SC 4-1 Brook Haven	Repair/Replace Sidewalks	\$ 15,000.00			
	Retile as needed	15,000.00			
	Landscaping	5,000.00			
	Appliance Replacement	50,000.00			
	Subtotal	\$85,000.00			
Total CFP Estimated Cost		\$644,625.00			\$1,231,324

## 8. Capital Fund Program

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : 5 FFY Grant: 2011 PHA FY: 12/31/11			Activities for Year: 5 FFY Grant: 2011 PHA FY: 12/31/11		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	HA Wide	Administration	\$102,625.00	SC4-5 Scott Towers	Repair/replace windows	\$515,000.00
Annual		Mgmt. Improvements	50,000.00		Handrails in bathrooms	\$15,000.00
Statement		Audit Costs	2,000.00		Sub-total	\$515,000
		Fees and Costs	50,000.00	SC4-6 Westview Homes	General renovations	\$20,000.00
		Health/Safety Issues	150,000.00		Erosion/landscaping	\$15,000.00
		Security/Crime Prevention	25,000.00		Sub-total	\$35,000
		Non – routine Vacancy	20,000.00	SC4-7 Chamlee Court	General renovations	\$25,000.00
		Occupied Paint	50,000.00		Landscaping	\$5,000.00
		Non – routine repairs	80,000.00		Sub-total	\$30,000
		Appliance Replacement	15,000.00	SC4-9 Garden Apts.	Install outside furniture	\$3,000.00
		Computer hard/software	10,000.00		Install outside lighting	2,500.00
		Relocation	5,000.00		Repair/replace Dish washer	\$1,000.00
		Sub-total	\$559,625		Sub-total	\$6,500
	SC4-1 Brook Haven	Pressure wash units	\$7,000.00	SC4-12 scattered sites	General renovations	\$20,000.00
		Repair/replace playground equipment	\$10,000.00		Sub-total	\$20,000
		Sub-total	\$17,000	SC4-20 scattered sites	General renovations	\$15,000.00
					Sub-total	\$15,000
				SC4-27 scattered sites	General renovations	\$10,000.00
					Sub-total	\$10,000
				SC4-29 scattered sites	General renovations	\$23,199.00
					Sub-total	\$23,199
Total CFP Estimated Cost			\$576,625.00			\$1,231,324